

2014

...planning for the future.

- We are exploring expansion of library facilities and renovation of current space to include a large, multipurpose room, larger children's area, better access to technology resources, and storage space.
- We continue to train and develop library staff to provide excellent customer service and readers' advisory assistance.
- We keep children's services a key priority for the library to encourage a love of reading and learning, which we will achieve by having a great collection and thoughtful programming.

...preserving Rossville's history.

- We care about our community's heritage and continue to work on multiple projects to preserve, digitize, and make available our local history and genealogy.
- Thanks to the Rossville Community Foundation, we were able to complete digitization of over 50 years of Rossville newspapers, which will be put online in 2015.
- We continue to explore other historical projects and welcome ideas and feedback from the community



Board of Trustees:
Andrew Foster, Mary Napier,
Sean Bird, Judy Lundin &
Sarene McCrory

Library Director, Adrienne Olejnik

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Annual Report to the Community



Your library is.....

...offering a variety of services to the community.

- Access to an outstanding local collection and quick service for regional items
- Weekly preschool storytime
- After-school programs
- Summer programs for all ages
- Homebound delivery and nursing home services
- VITA/IRS tax preparation
- Yoga classes
- Monthly book club
- Trivia nites
- History & Genealogy digitization
- Technology assistance
- Knitting & Craft classes
- Office services (copy, fax, print, laminate, notary)

Plus much more!

Your gathering place.
Your innovative
resource. A small
library with big
capabilities.



Summer obstacle course

...fiscally fit.

- Property taxes fund approximately 54% of the Library's budget. In 2014, the Library's total revenues were \$113,740. The Library's total expenditures were \$112,278.
- The Library Board of Trustees approved a \$113,338 budget for 2015. (The budget amount does not include potential grants, donations, or service fees).
- In 2014, the Friends of the Library gave \$1,985 to help support services and programs at the Library. The Library also actively pursues grant opportunities for special projects, which help supplement the current budget.



Fast Facts

- Established in 1950
- Population of legal service area: 1,908
- 1,489 cardholders
- 24/7 access to WiFi and other eContent
- Open 2,288 hours per year

Over 37,000 items
were checked out
at our library in
2014.

That's an average
of 19 items per year
per resident in our
taxing area.

In 2014, on average, residents in the Library's taxing area invested **\$38** in their library. Check out the comparison of that investment to average annual retail costs for the same annual service:

Retail Cost

High speed Internet	\$540
6 new hardback books	\$120
12 new paperback books	\$96
24 movie rentals	\$48
Computer (avg over 3 yrs)	\$250
Magazine subscriptions	\$25
12 eBooks/digital audiobooks	\$120
Total Annual Retail Costs	\$1,199

\$38 vs. \$1,199